



**COMISION ESTATAL DE DERECHOS HUMANOS  
ESTADO DE JALISCO**

**Estado Analítico de Ingresos Presupuestales  
Al 31/may/2015**

Usr: supervisor  
Rep: rptEstadoPresupuestoIngresos

Fecha y hora de Impresión | 12/ago/2015  
04:04 p.m.

<b>Fuente de Ingresos</b>	<b>Ley de Ingresos Estimada</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Ley de Ingresos Modificada</b>	<b>Ingresos Devengados</b>	<b>Ingresos Recaudados</b>	<b>Devengado Por Recaudar</b>	<b>Avance de Recaudación (Recaudación / Estimación)</b>
<b>93 SUBSIDIOS Y SUBVENCIONES</b>	\$137,806,199.00	\$0.00	\$137,806,199.00	\$63,850,012.27	\$63,850,012.27	\$0.00	46.33 %
Subsidio	\$137,806,199.00	\$0.00	\$137,806,199.00	\$63,850,012.27	\$63,850,012.27	\$0.00	46.33 %
Subsidio Estatal	\$137,806,199.00	\$0.00	\$137,806,199.00	\$63,850,012.27	\$63,850,012.27	\$0.00	46.33 %
Subsidio Capitulo 1000	\$132,837,208.00	\$0.00	\$132,837,208.00	\$58,881,021.27	\$58,881,021.27	\$0.00	44.32 %
Subsidio Capitulo 1000 Presidencia	\$9,453,208.00	\$0.00	\$9,453,208.00	\$4,359,006.40	\$4,359,006.40	\$0.00	46.11 %
Subsidio Capitulo 1000 Secretaría Técnica	\$1,317,465.00	\$0.00	\$1,317,465.00	\$800,726.00	\$800,726.00	\$0.00	60.77 %
Subsidio Capitulo 1000 Secretaría Ejecutiva	\$17,956,021.00	\$0.00	\$17,956,021.00	\$7,759,609.00	\$7,759,609.00	\$0.00	43.21 %
Subsidio Capitulo 1000 Comunicación Social	\$7,533,220.00	\$0.00	\$7,533,220.00	\$3,378,310.87	\$3,378,310.87	\$0.00	44.84 %
Subsidio Capitulo 1000 Visitadurías 1, 2, 3, 4 y 5ta.	\$58,169,066.00	\$0.00	\$58,169,066.00	\$24,791,743.00	\$24,791,743.00	\$0.00	42.62 %
Subsidio Capitulo 1000 Dirección de Quejas	\$16,988,487.00	\$0.00	\$16,988,487.00	\$7,629,584.00	\$7,629,584.00	\$0.00	44.91 %
Subsidio Capitulo 1000 Administración	\$18,308,221.00	\$0.00	\$18,308,221.00	\$8,751,332.00	\$8,751,332.00	\$0.00	47.80 %
Subsidio Capitulo 1000 Contraloría Interna	\$3,111,520.00	\$0.00	\$3,111,520.00	\$1,410,710.00	\$1,410,710.00	\$0.00	45.33 %
Subsidio Capitulo 2000	\$1,463,721.00	\$0.00	\$1,463,721.00	\$1,463,721.00	\$1,463,721.00	\$0.00	100.00 %
Subsidio Capitulo 2000 Administración	\$1,463,721.00	\$0.00	\$1,463,721.00	\$1,463,721.00	\$1,463,721.00	\$0.00	100.00 %
Subsidio Capitulo 3000	\$3,123,420.00	\$0.00	\$3,123,420.00	\$3,123,420.00	\$3,123,420.00	\$0.00	100.00 %
Subsidio Capitulo 3000 Administración	\$3,123,420.00	\$0.00	\$3,123,420.00	\$3,123,420.00	\$3,123,420.00	\$0.00	100.00 %
Subsidio Capitulo 5000	\$381,850.00	\$0.00	\$381,850.00	\$381,850.00	\$381,850.00	\$0.00	100.00 %
Subsidio Capitulo 5000 Administración	\$381,850.00	\$0.00	\$381,850.00	\$381,850.00	\$381,850.00	\$0.00	100.00 %
<b>Total</b>	<b>\$137,806,199.00</b>	<b>\$0.00</b>	<b>\$137,806,199.00</b>	<b>\$63,850,012.27</b>	<b>\$63,850,012.27</b>	<b>\$0.00</b>	<b>46.33 %</b>

\_\_\_\_\_  
MTRO. PAULO EDUARDO COLUNGA PERRY  
DIRECTOR ADMINISTRATIVO

\_\_\_\_\_  
C.P.A: RAFAEL FLORES GODOY  
JEFE DE CONTABILIDAD